



DIOCESE OF JAMAICA & THE CAYMN ISLANDS

JAMAICA CHURCH MISSIONARY SOCIETY (JCMS)



Chairman's Remarks

The JCMS was established in 1861 with the specific mandate:

- To plan evangelistic and teaching missions;
- To carry out an on-going programme of evangelistic and social outreach;
- To undertake the dissemination of literature designed to educate and stimulate for greater involvement in mission on the part of the clergy and laity;
- To provide for training of lay leadership for the Missions;
- To accept responsibility for the establishment of Mission Stations in new areas and to raise funds for missionary work in Jamaica and overseas.



REPORT FOR THE YEAR 2013



Status of our Mission Congregations and Changes During the Year

- The year began with one hundred and four (104) Missions and twenty seven (27) Chapels-of-Ease, and ended with one hundred and seven (107) Missions and twenty-eight (28) Chapels-of-Ease.
- Reason being that Synod of 2013 passed resolutions which changed the status of three settled congregations to missions



EDUCATION AND EVANGELISM

Evangelistic/Mission Work

- The commitment of the Jamaica Church Missionary Society to support congregations in organization and implementation of Evangelistic and Mission Work is on-going.
- It is committed to make grants for evangelistic pursuits to church leaders who request such assistance.



EDUCATION AND EVANGELISM

Missionary Activities - 2013

- Sister Phyllis Thomas, Director of Evangelism / Head of the Church Army in Jamaica and her able team of Church Army Officers, were engaged in missionary activities as follows :



EDUCATION AND EVANGELISM

Missionary Activities - 2013 cont'd

- **January 3-4:** Combined Youth Alpha Retreat (Bishop Gibson and Glenmuir High Schools) at Mt. Calvary Retreat Centre, Mandeville.
- **Thursdays in Lent-** Mission at Mandeville Parish Church car park, involving the Director of Evangelism.
- **May – June:** Alpha Programme started in Longville Park by Sister “Gem” Roberts, assisted by Sister Phyllis.



EDUCATION AND EVANGELISM

Missionary Activities - 2013 cont'd

- **July – August:** Vacation Bible School held in Peckham, Frankfield, May Pen and Free Town in Clarendon
- **July 13:** Evangelism Training (on Personal Evangelism) at Church of the Transfiguration, Meadowbrook.
- **October 10 & 26:** Conducted Counsellors' Training in Port Antonio, in preparation for the Portland Mission.



EDUCATION AND EVANGELISM

Missionary Activities - 2013 cont'd

- **November 3-6:** Portland Mission in Port Antonio, (Nov. 3) and Comfort Castle (Nov.4 – 6).
- **November 2 – 3:** Mission in Lucea, Hanover.



EDUCATION AND EVANGELISM

Need for Leadership

- The need for training members of the Laity to accept new responsibilities in our Churches and Missions has become necessary, and is of paramount importance, bearing in mind the shortage of ordained and/ or commissioned personnel.
- Trained Mission Workers and Church Leaders from around the Diocese will no doubt bring unique contributions, thus enriching the lives of our members.



EDUCATION AND EVANGELISM

Need for Leadership cont'd

- The Society is willing to take the initiative to encourage the Clergy and other Church Workers to become more conversant with the emerging trends in mission.
- The focus must be on the development of personnel who have a passion for mission, and who are equipped to share their knowledge and insights with those they are assigned to lead.



Establishment and Maintenance of a Mission Station in the New Longville Park Housing Development

- The Housing Development is located outside Freetown, Clarendon, and is also situated on the outskirts of the Old Harbour By-pass, thus providing easy access to Manchester, St. Catherine and Kingston



Establishment and Maintenance of a Mission Station in the New Longville Park Housing Development cont'd

- As reported last year, **Sister Alvarine Roberts, C.A.** assumed part time responsibility on November 01, 2012 for co-ordinating the work of this new Mission.
- JCMS expresses its appreciation to Archdeacon Winston Thomas and members of St. Gabriel's May Pen for the support they provided to this missionary initiative.



Establishment and Maintenance of a Mission Station in the New Longville Park Housing Development cont'd

Listed below are some of the activities undertaken by Sister Roberts during her assignment :

- Alpha Training Course
- Evangelism Training
- Visitations
- Vacation Bible School/Summer Spiritual Expo

Scene from Longville Park



Scene from Longville Park





Establishment and Maintenance of a Mission Station in the New Longville Park Housing Development

- A Request was sent to the National Housing Trust (NHT) for Land/House.
- The application has been granted for the purchase of a two-bedroom unit priced at \$7.3m



Spot Valley Mission – St. James

The primary charge of the mission is to establish a congregation in the community. Cpt. Joshua Henry was assigned on May 1, 2009 as the person responsible for co-ordinating the work of the mission. During his tenure, he undertook the following:

- One to one evangelism
- Corporate worship
- Home visits
- Bible distribution
- Vacation Bible school
- Christmas treat
- Distribution of food, clothing, books etc. for some needy persons in the community through the Food for the Poor and from friends of the Mission
- Interaction with the Barrett Town All Age School family
- Fund raising for the development of the Spot Valley Mission property
- Home Bible study



Spot Valley Mission – St. James Challenges

- **Corporate Worship Suspended**
- **Property Maintenance**
- **Vandalism**



Spot Valley Mission – St. James Future Development

- **Topographic Map** - As part of the long term development plan for the mission, a topographic map of the property was prepared free of cost by Noel Whyte and Associates.
- **Modification of the Mission House** – The matter of its modification, both for increased church/community activity and for use as a residence, was given much discussion.



St. Alban's Mission Restored

- One year after the December 9, 2012, Advent Sunday Service to launch a **\$6 million** Restoration Fund for St. Alban's Mission, Denham Town, West Kingston, the residents of the community and members of the All Saint's Cure of which the Mission is a part, celebrated the completion of the Project at a Thanksgiving Service on **Advent Sunday, December 01, 2013.**



St.Alban's Mission Restored cont'd

- Refurbishing of the **125 year-old** Mission was done by Criscon Developments Limited. The works included construction of a new roof and ceiling , installation of new windows and doors, and extensive repairs to the walls. The building will be painted shortly.

St. Alban's Mission Denham Town West Kingston – Workday, November 30, 2013



St. Alban's Mission Denham Town West Kingston – Workday, November 30, 2013



St. Alban's Mission Thanksgiving Service on **Advent Sunday, December 01, 2013.**



St. Alban's Mission Thanksgiving Service on **Advent Sunday, December 01, 2013.**





St. Alban's Mission Restored cont'd

- The JCMS wishes to express its thanks to the New England Company for their contribution of 1 million dollars towards the refurbishing project.
- The JCMS will also like to express our sincere thanks to the Diocesan Bishop for the tremendous support he has given during the project restoration



St. Alban's Mission Restored cont'd

- The Society wishes to sincerely commend and thank Dr. Trevor Hope, Chairman, members of the Restoration Committee, and all others who have given up their time and effort in ensuring that the Mission is restored in record time. It was truly a” ***Labour of Love***”.



Outreach Programmes/Services

Annual Recurrent Grants: Support towards operating expenses was given during the year to the beneficiaries as listed hereunder:

- Diocesan Children's Homes:
 - Clifton Boy's Home, Darliston, Westmoreland
 - St. Monica's Home, Chapelton, Clarendon
 - The Wortley Home for Girls, Constant Spring, Kingston 8, St. Andrew
- Homes for the Elderly
 - Amy Muschett Home, Duncan;s Trelawny
 - Bishop Gibson Home, 15 Hollywood Road, Kingston 6, St. Andrew
 - Farquharson House, 8 Caledonia Avenue, Kingston 5
- Bible Society of the West Indies, Hagley Park Plaza, Kingston 10
- Diocesan Aids Support



GRANT DEVELOPMENT PROJECTS

Grants were disbursed to the following during the year:

- Discovery Bay Mission, Discovery Bay, St. Ann
- Spot Valley Mission, Spot Valley, St. James
- Longville Park Mission (New Housing Development)
- St. Matthew's Church, Wilmington, St. Thomas

Loan Repayment

During the year, the Society made Loan repayments totaling **\$193,934.04** in respect of:

- St. Luke's, Comfort Castle - \$ 56,220.00
- St. Bartholomew's, Berkshire - \$ 29, 072.28
- St Paul's, Greater Portmore - \$108,641.76

GRAND TOTAL = \$193,934.04



Top Church Contributor

- This year, the Church of the Holy Trinity, West Gate, has emerged the **Top Contributor**, for having contributed a total of **\$288,870.25**. We congratulate the Rector and his congregants most heartily.



Top Church Contributor cont'd

- The Churches listed below and their Leaders have also performed creditably, and must be commended for their sterling efforts: -
 - St. George's, Grand Cayman - \$276,739.52
 - St. Andrew Parish Church - \$230,053.00
 - St. Ann Parish Church - \$190,029,65
 - St. Mark's Parish Church,
Mandeville - \$185,155.00



TOP DEANERY CONTRIBUTORS

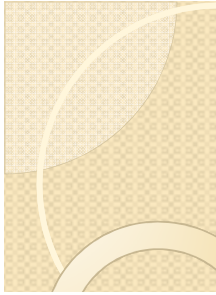
The following are the **Top Deanery Contributors** for the year under review:

- St. Andrew Deanery - \$693,156.66 (**an increase of \$376,808.66 over 2012**)
- Manchester Deanery - \$512,690.00
- St. James Deanery - \$484,463.25
- St. Ann Deanery - \$476,805.15 (**an increase of \$150,852.30 over 2012**)
- Kingston Deanery - \$458,433.67
- St. Elizabeth Deanery - \$331,804.00



FINANCE - INCOME & EXPENDITURE

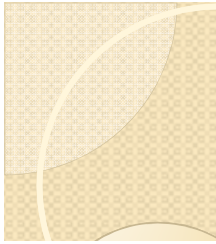
- A Triennial comparison of the contributions to the General Purposes Fund for 2013, reveals that with the exception of an increase in the **St. Andrew, St. Ann and St. Catherine Deaneries**, all the other Deaneries have shown a **decrease in 2013 over 2012**.
- We congratulate these three (3) Deaneries for having improved on their previous year's performance.



FINANCE - INCOME & EXPENDITURE

Appendix 2 Congregation Contributions

DEANERY	2013	2012	2011	2010
	\$	\$	\$	\$
KINGSTON				
St.Thomas' Parish Church, Kingston		150,000.00	-	109,015.00
All Saints', West Street		-	33,450.00	-
St.Alban's, Denham Town		-	-	-
Christ Church, Vineyard Town	25,000.00	-	-	-
St. George's, East Street	6,600.00	10,000.00	-	15,000.00
St. Matthew's, Allman Town	18,784.15	30,000.00	-	26,000.00
St. Michael's, Victoria Avenue	20,000.00	-	-	44,640.00
St. Patrick's, Windward Road	31,100.00	35,000.00	31,368.00	60,000.00
St. Boniface's, Harbour View	80,210.00	-	30,000.00	25,375.00
St. Peter's, Port Royal		-	-	-
St. Martin's, Bull Bay		1,200.00	850.00	-
St. George's, Grand Cayman	276,739.52	411,958.40	311,115.00	290,382.10
	458,433.67	638,158.40	406,783.00	570,412.10
PORTMORE				
Church of the Holy Spirit, Cumberland	57,983.00	91,600.00	80,760.00	131,130.00
St. Andrew's, Caymanas		-	-	-
St. Paul's, Greater Portmore	40,000.00	40,000.00	30,000.00	-
Church of Reconciliation, Bridgeport	30,000.00	27,550.00	-	70,000.00
	127,983.00	159,150.00	110,760.00	201,130.00



FINANCE - INCOME & EXPENDITURE

Appendix 2 Congregation Contributions

DEANERY	2013	2012	2011	2010
	\$	\$	\$	\$
ST. ANDREW				
St. Andrew (P) Church, Half Way Tree	230,053.00	-	146,500.00	188,850.00
St. Thomas', Majesty Pen		-	-	-
St. Michael's, Mavis Bank		-	15,000.00	-
St. Peter's, Clifton	17,600.00	10,190.00	15,500.00	-
St. Mark's, Craigton	7,000.00	11,089.20	12,828.00	5,000.00
St. Mary's, Woodford	20,000.00	6,800.00	-	-
St. Stephen's Maryland	12,200.00	10,500.00	10,500.00	10,100.00
Church of the Ascension, Mona Heights	80,000.00	40,000.00	33,300.00	24,250.00
St. Matthew's, Jack's Hill	10,000.00	4,000.00	-	-
St. Luke's, Cross Roads	40,968.66	30,533.25	145,299.15	58,095.60
St. Philip's, Whitfield Town		-	10,000.00	10,000.00
St. Margaret's, Liguanea	67,010.00	93,750.55	89,720.00	83,395.00
St. Joseph's, The Grove		-	-	-
St. Cyprian's, August Town	485.00	-	-	11,858.10
St. Mary's, Molynes Road		58,875.00	60,450.00	112,200.00
Church of the Resurrection, Duhaney Park	35,200.00	34,000.00	32,887.00	41,594.00
St. Paul's, Tower Hill		-	-	-
St. Jude's, Stony Hill		-	2,600.00	8,300.00
St. Philip's, Brandon Hill		-	-	-
St. Christopher's, Cavaliers		-	-	-
St. James', Mount James		-	-	-
St. Bartholomew's, Tom's River		-	-	-
Church of the Good Shepherd, Constant Spr.	20,000.00	16,610.00	10,000.00	10,000.00
Church of the Transfiguration, Meadowbrook	57,640.00	-	20,000.00	-
Church of St. John the Evangelist, Merrivale		-	30,000.00	60,000.00
St. Martin's, Padmore	95,000.00	-	25,000.00	-
	693,156.66	316,348.00	659,584.15	623,642.70



FINANCE - INCOME & EXPENDITURE

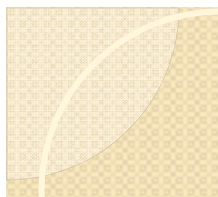
Appendix 2 Congregation Contributions

DEANERY	2013	2012	2011	2010
	\$	\$	\$	\$
ST.THOMAS				
Christ Church (P) Morant Bay	14,000.00	41,335.00	-	18,346.00
St. Boniface's, Whitehall		-	-	-
St. Matthias', Middleton		8,300.00	-	-
St. Matthew's, Wilmington		-	-	-
St. David's, Yallahs	40,000.00	20,000.00	20,000.00	56,000.00
St. John's, Woburn Lawn		-	-	-
Holy Trinity Trinityville		-	-	3,850.00
All Saints', The Abbey		-	-	-
St. Andrew's, Golden Grove	19,767.65	19,020.00	17,428.00	22,830.45
St. Thomas', Bath		-	-	-
St. Barnabas', Port Morant	13000	-	13,000.00	-
St. Stephen's, Thornton		-	-	-
	86,767.65	88,655.00	50,428.00	101,026.45

FINANCE - INCOME & EXPENDITURE

Appendix 2 Congregation Contributions

DEANERY	2013	2012	2011	2010
	\$	\$	\$	\$
PORTLAND				
Christ Church (P) Port Antonio	21,500.00	73,650.00	-	15,050.00
St. Paul's, Nonsuch		-	-	2,000.00
St. Mary's, Rural Hill		-	-	-
St. Mark's Boston	11,000.00	-	-	-
St. Thomas, Manchioneal		9,200.00	-	-
St. Christopher, Sherwood Forest		-	-	-
All Saints', Fellowship		5,000.00	5,000.00	5,000.00
St. Paul's, Moore Town	5,000.00	-	5,000.00	6,000.00
St. Luke's, Comfort Castle		4,000.00	-	5,000.00
St. Jude's, Bourbon		-	-	5,000.00
St. Stephen's, St. Margaret's Bay		-	6,000.00	5,000.00
St. Peter's, Hope Bay		-	-	-
St. John's, Bybrook		-	-	-
St. Paul's, Claverty Cottage		-	-	-
St. Michael's, Fruitful Vale		1,000.00	1,000.00	-
St. Matthew's, Mt. Hermon		1,000.00	1,000.00	-
St. Dunstan's, Orange Bay		-	1,000.00	-
St. George's, Buff Bay	16,250.00	17,000.00	12,000.00	-
St. James', Birnamwood	8,000.00	-	5,000.00	10,000.00
St. Mary's, Rose Hill	2,000.00	-	-	4,000.00
St. Philip's, Fairfield		-	-	-
St. Joseph's Belevedere		-	-	-
	63,750.00	110,850.00	36,000.00	57,050.00



FINANCE - INCOME & EXPENDITURE

Appendix 2 Congregation Contributions

DEANERY	2013	2012	2011	2010
	\$	\$	\$	\$
ST. MARY				
St. Mary's (P) Church, Port Maria	51,000.00	35,050.00	24,300.00	-
St. Alban's, Albion Mountain	3,000.00	-	500.00	-
St. Luke's, Bonny Gate	3,000.00	-	10,000.00	-
St. Peter's, Galina	10,000.00	-	2,500.00	-
St. Elizabeth's, Mason Hall		5,000.00	5,000.00	-
St. James, Annotto Bay	20,000.00	15,800.00	10,000.00	20,000.00
St. Barnabas', Enfield	2,800.00	4,250.00	5,250.00	-
St. Patrick's, Devon Pen		-	-	-
St. Margaret's, Long Bay		-	-	-
St. Mark's, Scott's Hall	2,000.00	2,000.00	3,000.00	3,000.00
St. Cyprian's, Highgate	20,000.00	13,500.00	8,800.00	20,000.00
St. Michael's, Belfield	13,480.00	11,250.00	-	3,500.00
Church of the Epiphany, Richmond		4,450.00	-	1,900.00
St. Gabriel's, Woodside		1,500.00	-	-
St. Martin's, Martin		-	-	2,000.00
Church of the Holy Trinity, Retreat	18,906.00	10,000.00	15,000.00	25,000.00
St. Matthews, Boscobel	20,000.00	-	9,700.00	11,450.00
St. John's, Gayle		18,800.00	6,100.00	15,400.00
St. Andrew's, Labyrinth		11,220.00	13,072.00	-
St. Margaret's, Clifton Lodge	8,000.00	5,100.00	5,000.00	3,500.00
	172,186.00	137,920.00	118,222.00	105,750.00



FINANCE - INCOME & EXPENDITURE

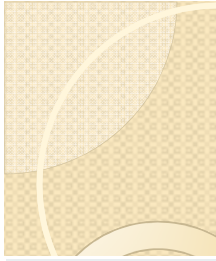
Appendix 2 Congregation Contributions

DEANERY	2013	2012	2011	2010
	\$	\$	\$	\$
ST. CATHERINE				
St. James' Cathedral, Spanish Town		-	35,000.00	40,000.00
St. Joseph's, Innswood		-	-	-
St. Matthew's, Mt. Moreland	10,100.00	11,570.00	8,250.00	-
St. John's, Sligoville	6,000.00	-	-	-
St. George's, Blackstonedged	8,000.00	6,200.00	6,580.00	8,000.00
All Saints', Guy's Hill		5,000.00	-	5,000.00
St. Paul's, Clapham		-	1,000.00	3,500.00
St. George's, Bartons		-	5,000.00	8,876.00
All Saints', Bellas Gate		-	3,100.00	1,300.00
St. Mark's, Macca Tree		-	-	-
St. Andrew's, Marlie Hill		-	1,000.00	1,000.00
St. Peter's, Old Works		-	1,000.00	1,000.00
St. Augustine's, Watermount		-	2,000.00	1,000.00
St. Saviour's, Harewood	12,000.00	10,000.00	16,200.00	6,500.00
St. Boniface's, Mount Industry		-	2,600.00	-
St. Faith's, Glengoffe		-	2,200.00	-
St. Mark's, Ham Walk		-	-	-
St. Philip's, Morris Hall	1,400.00	-	-	-
Church of the Holy Trinity, Linstead	26,900.00	9,650.00	29,578.45	14,025.00
St. Thomas' Ye Vale, Bog Walk	25,000.00	47,050.00	20,000.00	-
St. John's, Guanaboa Vale		-	-	-
St. Simon & St. Jude's, Ewarton		3,000.00	-	3,420.00
St. Peter's, Lluidas Vale	21,950.00	-	8,850.00	6,400.00
St. George's, Point Hill	9,000.00	6,200.00	-	7,250.00

FINANCE - INCOME & EXPENDITURE

Appendix 2 Congregation Contributions

DEANERY	2013	2012	2011	2010
	\$	\$	\$	\$
St. Catherine Cont'd				
St. Lawrence's, Camperdown		-	-	-
St. Luke's, Juan de Bolas		-	-	-
St. Paul's, Kentish		-	-	-
St. Simon's, Top Hill	4,000.00	4,560.00	3,280.00	-
St. Dorothy's, Old Harbour		-	-	22,800.00
Holy Trinity, Old Harbour		-	-	15,346.00
St. Philip's, Old Harbour Bay		-	-	-
St. Michael & St. George's, Freetown		-	-	-
	124,350.00	103,230.00	145,638.45	145,417.00



FINANCE - INCOME & EXPENDITURE

Appendix 2 Congregation Contributions

DEANERY	2013	2012	2011	2010
	\$	\$	\$	\$
CLARENDON				
St. Paul's (P) Church, Chapelton		18,637.00	-	7,000.00
St. Mark's, Beckford Kraal		-	-	-
St. James', Rock River		7,600.00	-	7,900.00
St. Luke's, Woodhall		2,800.00	-	3,000.00
All Saints', Crofts Hill	20,000.00	20,000.00	25,000.00	25,000.00
St. Bartholomew's, Good Hope	21,500.00	20,000.00	16,500.00	13,000.00
St. Michael's, Arthur's Seat	4,000.00	3,500.00	2,500.00	3,000.00
St. Peter's, Rhoden Hall	5,300.00	8,650.00	3,000.00	6,500.00
St. Gabriel's May Pen	93,802.00	119,908.00	81,400.00	66,640.00
St. James', Hayes		5,000.00	4,650.00	7,160.00
St. Paul's, Mocho	5,000.00	-	-	11,160.00
All Saints', Richmond Park		-	-	-
St. Bartholomew's, Frankfield		-	-	-
St. Luke's, Sanguinetti		23,650.00	28,100.00	20,000.00
St. Gregory's, Red Hills		-	3,150.00	15,535.00
St. Matthew's, Aenon Town		-	-	-
Holy Trinity, Park Hall		-	-	-
Church of the Resurrection, Peckham		-	-	-
St. Peter's, Alley		15,000.00	20,000.00	20,000.00
St. Thomas', Race Course		-	-	-
St. Saviour's, Milk River	8,800.00	-	-	1,590.00
St. John's, Portland Cottage		-	-	-
St. Luke's, Mitchell Town		-	-	-
St. Andrew's, Rocky Point		-	-	2,000.00
	158,402.00	244,745.00	184,300.00	209,485.00



FINANCE - INCOME & EXPENDITURE

Appendix 2 Congregation Contributions

DEANERY	2013	2012	2011	2010
	\$	\$	\$	\$
MANCHESTER				
St. Mark's (P) Church, Mandeville	185,155.00	343,400.00	-	195,000.00
St. Philip's, Old England	6,950.00	8,200.00	5,600.00	6,100.00
St. James', Kendal	6,250.00	23,000.00	-	28,000.00
St. Michael's, New Forest	5,600.00	-	-	6,000.00
Christ Church, Christiana		-	30,000.00	95,450.00
Church of St. John the Baptist, Coleyville	15,000.00	-	24,000.00	10,000.00
St. Jude's, Battersea		-		8,000.00
St. Paul's, Spalding	14,000.00	25,000.00	20,000.00	20,000.00
St. John the Divine, Alston		-	7,000.00	12,000.00
St. Andrews, Albert Town	30,000.00	32,000.00	40,000.00	40,000.00
St. James', Craighead		43,900.00	45,100.00	24,000.00
St. Silas', Troy	20,000.00	21,467.00	16,453.00	16,592.00
St. Peter's, Wait-a-Bit	30,000.00	25,000.00	25,000.00	55,000.00
St. Barnabas', Warsop	21,750.00	20,350.00	17,600.00	12,550.00
St. Barnabas', Mile Gully	11,100.00	10,000.00	16,000.00	16,700.00
St. Lawrence's, Devon	20,000.00	22,000.00	21,500.00	25,500.00
St. Simon's, Comfort Hall	10,210.00	-	-	12,000.00
Mission of the Ascension, Harry Watch	10,000.00	6,000.00	8,000.00	-
St. Peter's, Whitby	8,100.00	8,000.00	5,000.00	-



FINANCE - INCOME & EXPENDITURE

Appendix 2 Congregation Contributions

DEANERY	2013	2012	2011	2010
	\$	\$	\$	\$
MANCHESTER Cont'd				
St. Augustine's, Porus		22,100.00	-	15,000.00
St. Stephen's, Chantilly		-	15,000.00	30,000.00
St. James', Toll Gate	40,600.00	9,500.00	19,000.00	30,000.00
St. Andrew's, Harmons		-	23,920.00	20,680.00
Holy Trinity, St. Toolies	3,125.00	-	3,850.00	6,200.00
St. David's, Snowdon	35,000.00	57,400.00	-	30,350.00
St. Jude's, Pratville	8,850.00	11,000.00	8,000.00	9,250.00
St. Patrick's, Providence	7,750.00	8,365.00	-	-
St. Luke's, Smithfield	23,250.00	20,000.00	18,100.00	7,650.00
	512,690.00	716,682.00	369,123.00	732,022.00

FINANCE - INCOME & EXPENDITURE

Appendix 2 Congregation Contributions

DEANERY	2013	2012	2011	2010
	\$	\$	\$	\$
ST. ELIZABETH				
St. John's (P) Church, Black River		34,871.00	-	110,000.00
St. Barnabas', Crawford		17,886.00	17,000.00	13,774.00
All Soul's, Brompton		17,150.00	14,100.00	19,840.00
St. Stephen's, Arlington		6,350.00	5,800.00	8,500.00
St. Boniface, Pondside	4,600.00	5,750.00	10,000.00	11,900.00
St. Thomas', Lacovia	6,500.00	2,950.00	3,050.00	4,100.00
Ch. Of the Holy Trinity, Whitehall	13,700.00	10,185.00	5,066.00	7,200.00
St. Jude's, Slipe	6,000.00	6,000.00	8,000.00	10,000.00
St. Margaret's, Middlesex	4,000.00	3,000.00	3,000.00	2,100.00
St. Barnabas' Siloah	5,500.00	5,000.00	14,000.00	8,000.00
St. Aidan's Quickstep (Belmore Castle)	2,000.00	6,000.00	4,000.00	2,600.00
St. Martin's, Retirement (Mt. Trinity)	5,000.00	5,000.00	3,600.00	4,000.00
St. Bartholomew's, Mulgrave	1,700.00	1,692.00	1,500.00	1,150.00
St. Philip's, Niagara	6,000.00	5,000.00	5,000.00	4,000.00
St. Luke's, Balaclava	25,000.00	52,000.00	-	31,224.00
St. Paul's, Kenysham	800.00	1,500.00	-	1,000.00
St. John's, Auchtembeddie		1,600.00	-	1,750.00
St. Matthew's, Santa Cruz	44,531.00	50,000.00	55,138.00	28,450.00
St. Andrew's, Gilnock	20,000.00	11,000.00	12,000.00	15,000.00
St. James', Mt. Hermon	4,852.00	6,700.00	7,100.00	5,600.00
St. Stephen's, Nain	33,000.00	37,000.00	32,000.00	30,000.00
Church of the Holy Spirit, Pepper		3,100.00	-	-
Church of the Transfiguration, Leeds	16,250.00	14,000.00	23,300.00	22,650.00
St. Peter's, Pedro Plains	32,421.00	33,613.00	25,539.00	27,679.00
St. Augustine's, Mountainside	15,950.00	12,882.00	-	-
St. Matthews, Orange Grove	7,000.00	6,680.00	5,000.00	5,755.00
St. Paul's, Barbary Hall		17,900.00	17,000.00	15,000.00

FINANCE - INCOME & EXPENDITURE

Appendix 2 Congregation Contributions

DEANERY	2013	2012	2011	2010
	\$	\$	\$	\$
ST. ELIZABETH				
The Epiphany, Bigwoods		-	-	2,390.00
St. Mary's, Southfield		-	-	-
St. Mark's, Mayfield	48,400.00	44,200.00	89,550.00	-
St. David's, Morningside	14,600.00	14,740.00	18,035.00	-
St. Alban's, Stanmore		-	19,600.00	-
St. Aidan's, Bull Savannah	14,000.00	10,500.00	-	-
St. Paul's, Tryall		10,247.00	8,100.00	-
	331,804.00	463,346.00	411,478.00	395,662.00

FINANCE - INCOME & EXPENDITURE

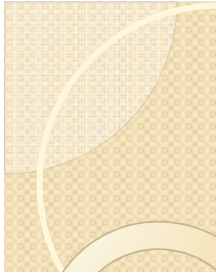
Appendix 2 Congregation Contributions

DEANERY	2013	2012	2011	2010
	\$	\$	\$	\$
ST.ANN				
St. Ann's (P), St. Ann's Bay	190,029.65	65,000.00	84,907.00	166,800.00
St. Saviour's, Lime Hall		29,703.00	12,000.00	25,000.00
St. Mark's, Chester	700.00	-	600.00	-
St. Agnes', Priory	54,252.50	-	25,000.00	25,000.00
St. John's, Ocho Rios		40,000.00	100,000.00	120,000.00
St. Francis', Hiattsfield		-	-	-
St. Agnes', Salisbury	6,732.00	3,352.85	6,560.75	-
St. Mark's, Brown's Town	35,000.00	40,000.00	20,000.00	40,000.00
St. Luke's, Aboukir	9,900.00	16,900.00	-	14,700.00
St. James', Gibraltar		-	-	-
St. Thomas', Stewart Town		-	-	-
St. Andrew's, Bamboo	4,000.00	9,500.00	7,500.00	5,000.00
St. Barnabas', Madras		-	-	-
St. Matthew's, Claremont	130,897.00	94,200.00	71,151.00	92,000.00
Christ Church, Moneague	43,494.00	27,297.00	35,224.00	24,696.00
St. David's, Brittonville		-	-	5,000.00
St. Andrew's, Prickley Pole	1,800.00	-	-	-
	476,805.15	325,952.85	362,942.75	518,196.00

FINANCE - INCOME & EXPENDITURE

Appendix 2 Congregation Contributions

DEANERY	2013	2012	2011	2010
	\$	\$	\$	\$
TRELAWNY				
St. Peter's (P) Church, Falmouth		20,000.00	50,000.00	-
Christ Church, Marley	10,000.00	26,385.00	12,800.00	19,550.00
St. Stephen's, Litchfield	31,800.00	23,940.00	14,812.00	16,085.00
St. Michael's, Clark's Town	15,000.00	-	-	15,300.00
St. Mark's, Rio Bueno	12,660.00	-	-	-
St. Matthew's, Jackson Town		-	-	12,100.00
St. Barnabas', Duncans	4,000.00	-	-	-
	73,460.00	70,325.00	77,612.00	63,035.00



FINANCE - INCOME & EXPENDITURE

Appendix 2 Congregation Contributions

DEANERY	2013	2012	2011	2010
	\$	\$	\$	\$
ST. JAMES				
St. James (P) Church, Montego Bay	54,400.00	90,225.00	128,050.00	100,000.00
St. Francis', Glendevon	7,000.00	6,000.00	6,000.00	12,000.00
Church of the Holy Trinity, West Gate	288,870.75	403,769.25	416,000.00	307,923.25
Holy Cross, Mount Salem		-	-	-
St. Augustine's, Coral Gardens	52,132.50	42,000.00	16,000.00	17,114.00
St. Leonard's, Blue Hole		-	-	-
St. John's, Grace Hill	16,500.00	10,000.00	-	16,000.00
St. Luke's, Vaughansfield	10,000.00	12,000.00	11,000.00	-
St. Mary Magdalene, Granville	13,060.00	10,000.00	12,700.00	10,400.00
St. Mary's, Montpelier	15,000.00	-	-	4,000.00
St. Stephen's, Cambridge	15,000.00	15,000.00	24,500.00	-
St. Matthews', Catadupa	5,000.00	4,000.00	8,000.00	6,000.00
St. Saviour's, Chichester	5,000.00	3,800.00	5,000.00	5,000.00
All Saints', Chester Castle	2,500.00	-	-	2,150.00
St. Mark's, Chigwell		-	-	-
	484,463.25	596,794.25	627,250.00	480,587.25



FINANCE - INCOME & EXPENDITURE

Appendix 2 Congregation Contributions

DEANERY	2013	2012	2011	2010
	\$	\$	\$	\$
HANOVER				
St. Mary's (P) Church, Lucea	23,440.00	26,000.00	15,150.00	8,712.00
Church of the Holy Trinity, Green Island		15,237.00	11,100.00	13,750.00
St. Bartholomew's, Dalmally	12,045.85	-	10,005.00	6,000.00
St. Augustine's, Church Hill	3,000.00	-	7,000.00	-
St. Philip's, Eaton		-	-	-
St. Agnes', Grange	13,000.00	12,000.00	-	12,000.00
	51,485.85	53,237.00	43,255.00	40,462.00

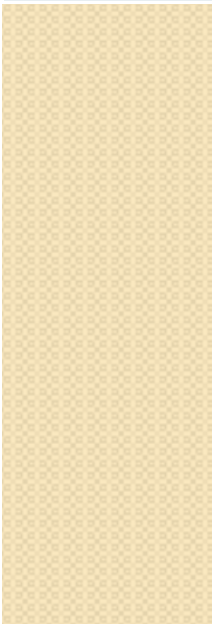
DEANERY	2013	2012	2011	2010
	\$	\$	\$	\$
WESTMORELAND				
St. George's (P) Church, Savanna-la-Mar	12,000.00	22,600.00	34,180.00	75,000.00
St. Barnabas', George's Plain	34,950.00	-	-	20,070.00
All Saints', Meylersfield		-	-	-
St. Thomas', Bluefields	13,490.00	25,000.00	15,090.00	14,300.00
St. Thomas', Kings	10,715.00	9,300.00	6,750.00	8,671.00
St. John's, Darliston	15,450.00	18,450.00	9,650.00	14,500.00
St. James', New Road	4,750.00	-	2,000.00	3,300.00
St. Peter's, Petersfield		30,000.00	20,000.00	42,000.00
St. Barnabas', Beeston Spring	2,000.00	9,300.00	-	2,000.00
St. Matthias' Kentucky	5,500.00	-	3,000.00	-
St. Michael's, Kew Park		11,050.00	14,001.00	10,100.00
St. Alban's, Ashton	3,240.00	2,750.00	4,820.00	-
St. Bartholomew's, Berkshire	4,615.00	4,840.00	5,285.00	3,746.00
St. Stephen's, Cornwall Mountain	4,575.00	3,520.00	4,200.00	-
St. Mark's, Hopewell	9,600.00	7,050.00	-	6,000.00
Church of the Holy Trinity, Grange Hill	16,980.00	10,000.00	17,000.00	10,000.00
Church of the Transfiguration, Mount Grace	15,000.00	16,500.00	15,000.00	12,000.00
St. James', Grange	7,200.00	5,000.00	8,250.00	7,000.00
St. Luke's, Cessnock	10,830.00	26,000.00	8,000.00	10,650.00
St. Paul's, Little London	31,171.00	41,767.00	34,428.00	37,158.00
St. Mary's, Negril	44,400.00	64,019.00	38,287.60	44,450.00
St. Silas', Mount Airy	6,871.00	15,900.00	16,010.00	12,500.00
St. Helena's, Sheffield	6,550.00	-	7,400.00	8,000.00
	259,887.00	323,046.00	263,351.60	341,445.00



FINANCE - INCOME & EXPENDITURE

Appendix 2 Congregation Contributions

St. Hughs Prep		-	-	7,171.31
U.T.C.Anglican Communion	29,800.00	-	-	-
Synod Contribution		43,565.00	37,805.00	29,426.00
Bequests & gifts	184.65	370.92	506.44	584.76
Allibacca Villa Ltd.		-	3,250.00	-
Miscellaneous	4,427.85			
Donation	150.81	2,333.00	1,827.61	2,733.50
TOTAL	4,110,187.54	4,394,708.42	3,910,117.00	4,625,238.07



FINANCE - INCOME & EXPENDITURE

Appendix 2 Congregation Contributions Totals

Deanery	2013	2012	2011	2010
Kingston	458,433.67	638,158.40	406,783.00	570,412.10
Portmore	127,983.00	159,150.00	110,760.00	201,130.00
St. Andrew	693,156.66	316,348.00	659,584.15	623,642.70
St. Thomas	86,767.65	88,655.00	50,428.00	101,026.45
Portland	63,750.00	110,850.00	36,000.00	57,050.00
St. Mary	172,186.00	137,920.00	118,222.00	105,750.00

FINANCE - INCOME & EXPENDITURE

Appendix 2 Congregation Contributions Totals cont'd

Deanery	2013	2012	2011	2010
St. Catherine	124,350.00	103,230.00	145,638.45	145,417.00
Clarendon	158,402.00	244,745.00	184,300.00	209,485.00
Manchester	512,690.00	716,682.00	369,123.00	732,022.00
St. Elizabeth	331,804.00	463,346.00	411,478.00	395,662.00
St. Ann	476,805.15	325,952.85	362,942.75	518,196.00
Trelawny	73,460.00	70,325.00	77,612.00	63,035.00



FINANCE - INCOME & EXPENDITURE

Appendix 2 Congregation Contributions Totals cont'd

Deanery	2013	2012	2011	2010
St. James	484,463.25	596,794.25	627,250.00	480,587.25
Hanover	51,485.85	53,237.00	43,255.00	40,462.00
Westmoreland	259,887.00	323,046.00	263,351.60	341,445.00
TOTAL	4,110,187.54	4,394,708.42	3,910,117.00	4,625,238.07

FINANCE - INCOME & EXPENDITURE

Appendix 3 Contributions by Deaneries to General Purposes **DEANERY QUOTAS FOR 2014**

		\$	\$	\$
		Budget 2013	Actual 2013	Budget 2014
Kingston Region				
	Kingston	580,000.00	458,433.67	580,000.00
	St. Thomas	100,000.00	86,767.65	100,000.00
	St. Catherine	200,000.00	124,350.00	200,000.00
	Portmore	150,000.00	127,893.00	150,000.00
TOTAL:		1,030,000.00	797,444.32	1,030,000.00

FINANCE - INCOME & EXPENDITURE

Appendix 3 Contributions by Deaneries to General Purposes **DEANERY QUOTAS FOR 2014 cont'd**

		\$	\$	\$
Eastern Region		Budget 2013	Actual 2013	Budget 2014
	St. Andrew	600,000.00	693,156.66	700,000.00
	St. Mary	200,000.00	172,186.00	200,000.00
	Portland	80,000.00	63,750.00	70,000.00
TOTAL:		880,000.00	929,092.66	970,000.00

FINANCE - INCOME & EXPENDITURE

Appendix 3 Contributions by Deaneries to General Purposes **DEANERY QUOTAS FOR 2014 cont'd**

Mandeville Region		\$	\$	\$
	Clarendon	250,000.00	158,402.00	250,000.00
	Manchester	650,000.00	512,690.00	650,000.00
	St. Elizabeth	450,000.00	331,804.00	400,000.00
TOTAL:		1,350,000.00	1,002,896.00	1,300,000.00

FINANCE - INCOME & EXPENDITURE

Appendix 3 Contributions by Deaneries to General Purposes **DEANERY QUOTAS FOR 2014 cont'd**

Montego Bay Region		\$	\$	\$
	St. Ann	350,000.00	476,805.15	500,000.00
	Trelawny	80,000.00	73,460.00	80,000.00
	St. James	600,000.00	484,463.25	600,000.00
	Hanover	60,000.00	51,485.85	60,000.00
	Westmoreland	300,000.00	259,887.00	300,000.00
TOTAL:		1,390,000.00	1,346,101.25	1,540,000.00

EXPENDITURE FOR 2013 AND PROJECTIONS FOR 2014

Allocation of funds	2013 Approved	2013 Disbursed	Projections for 2014
Personal Emoluments	\$	\$	\$
1. Salary & Allowance	640,000.00	760,791.00	799,000.00
2. Reimbursables	0.00	0.00	0.00
3. Health Insurance	0.00	0.00	0.00

EXPENDITURE FOR 2013 AND PROJECTIONS FOR 2014 cont'd

Allocation of funds	2013 Approved	2013 Disbursed	Projections for 2014
B. Office Facilities & Auditing	\$	\$	\$
1. Acctg. & Mgt. Services	600,000.00	720,000.00	600,000.00
2. Auditor's Remuneration	220,000.00	220,000.00	220,000.00
3. Synod Expenses	25,000.00	27,000.00	30,000.00
4. Printing, Staty & Postage (JCMS Reports)	155,000.00	134,464.00	130,000.00
5. Bank Charges	-	13,458.00	

EXPENDITURE FOR 2013 AND PROJECTIONS FOR 2014 cont'd

Allocation of funds	2013 Approved	2013 Disbursed	Projections for 2014
C. Education & Evangelism	\$	\$	\$
1. Lay Training & Mission Expenses	700,000.00	310,000.00	400,000.00
2. Expenses- Ministry-Portmore	500,000.00	456,000.00	500,000.00

EXPENDITURE FOR 2013 AND PROJECTIONS FOR 2014 cont'd

Allocation of funds	2013 Approved	2013 Disbursed	Projections for 2014
D. Grant - Outreach Programmes	\$	\$	\$
1. Bible Society of the West Indies	60,000.00	60,000.00	On Hold
2. Clifton Boy's Home	70,000.00	70,000.00	On Hold
3. St. Monica's Children's Home	70,000.00	70,000.00	On Hold
4. Wortley Home for Girl's, Constant Spring	70,000.00	70,000.00	On Hold
5. Homes for the Elderly (three)	300,000.00	300,000.00	On Hold
6. Aids Support	100,000.00	100,000.00	Nil
7. Special Appeals	100,000.00	-	100,000.00

EXPENDITURE FOR 2013 AND PROJECTIONS FOR 2014 cont'd

Allocation of funds	2013 Approved	2013 Disbursed	Projections for 2014
E. Grant : Current Account Support	\$	\$	\$
1. Assistance Current Account Debt	200,000.00	36,270.00	Nil
2. Loan Repayment	500,000.00	193,934.04	900,000.00

EXPENDITURE FOR 2013 AND PROJECTIONS FOR 2014 cont'd

Allocation of funds	2013 Approved	2013 Disbursed	Projections for 2014
F. Grant Development Projects	\$	\$	\$
1. Church Signs	35,000.00	Nil	0.00
2. Discovery Bay Mission	160,000.00	160,000.00	140,000.00
3. Spot Valley Mission - St. James	600,000.00	870,000.00	900,000.00
4. Longville Park (New Housing Development)	250,000.00	96,000.00	300,000.00
5. St. Matthew's Wilmington	250,000.00	200,000.00	Nil

EXPENDITURE FOR 2013 AND PROJECTIONS FOR 2014 cont'd

Allocation of funds	2013 Approved	2013 Disbursed	Projections for 2014
	\$	\$	\$
Personal Emoluments	640,000.00	760,791.00	799,000.00
Office Facilities & Auditing	1,000,000.00	1,114,922.00	980,000.00
Education & Evangelism	1,200,000.00	766,000.00	900,000.00
Grant - Outreach Programmes	770,000.00	670,000.00	100,000.00
Grant : Current Account Support	700,000.00	230,204.04	900,000.00
Grant Development Projects	1,295,000.00	1,326,000.00	1340000
TOTAL	5,605,000.00	4,867,917.04	5,019,000.00



End of Presentation