



Appendix 4:6

Homes/Houses/Institutions and Organizations

BISHOP GIBSON HOME FOR THE AGED ANNUAL REPORT FOR THE YEAR 2012
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The Bishop Gibson Home for the Aged opened its doors to senior citizens in July 1977. The Home is nestled in a cul-de-sac at 15 Hollywood Road, Kingston 6. The Home provides clean, comfortable accommodation for ten (10) persons. Friends and visitors are always welcome. The Home is equipped to accommodate individuals who are able to help themselves.

The Chaplain of the Home is the Reverend Michael Allen, Rector of the Church of the Ascension, Mona.

THE BOARD OF MANAGEMENT

Mrs. Phyllis Webster	– Chairman
Mrs. Leila Parker-Robinson	– Vice Chairman
Ms. Georgette McKenzie	– Treasurer
Ms. Mavis McIntosh	– Secretary/Manager
Mrs. Carmen Bromley	– Recording Secretary
Mr. Upton Fisher	
Mrs. Hermine Morgan	
Mr. Brenda Stewart	
Ms. Kirby Clarke	
Mr. Nedrick Young	
Ms. Veronica Burbage	
Mr. Maurice Salkey	
Ms. Beverley Shirley	
Ms. Paula Robinson	

THE RESIDENTS

The number of persons in residence since the beginning of this year is six (6). Apart from the aches and pains associated with aging, good health was maintained by all but one of the residents during the period under review. Mrs. Millicent McLean, a fifteen (15) year resident, became seriously ill shortly after celebrating her Eighty-Fourth (84th) birthday in March. She transitioned on the 13th of June. She is surely missed. The residents are very protective of each other and are concerned whenever any of their peers is ill or is late in returning from outside activities.

Dr. Eric Williams of the “Lane Medical Centre” has kindly consented to be the Home’s doctor and continues to offer medical services to the residents on a quarterly basis. There are now five (5) remaining residents.

During the year enquires were made for accommodation.

MAINTENANCE

During the year repairs were done mainly to the ceiling and the plumbing system.

We are pleased to report that at long last, the Ministry of Health has seen it fit to issue a certificate of Registration under the "Nursing Homes Registration Law".

FUNDRAISING AND GIFTS

The Annual Fundraising Brunch held on Sunday, June 10 was well supported.

The following organizations, companies and individuals continued to give meaningful assistance to the Home:

The Anglican Women's Auxilliary

The Diocese of Jamaica and the Cayman Islands

The Gibson Relays Organization Committee

The North American Central America and Caribbean Atlantic Association (NACACA)

St. Mary's Chapter of the Brotherhood of St. Andrew

St. Luke's Church, Cross Roads

The Jamaica Broilers Group

The Jamaica Church Missionary Society (JCMS)

Kingston Parish Church

The Church of the Ascension

The Women's Guild of the Church of the Ascension

The Hon. Neville McCook

The Ven. Dr. Edmund Davis and Mrs. Davis

Capital & Credit Merchant Bank through United Way of Jamaica

Mrs. Joycelyn Clarke

Mrs. Hermine Morgan

SOCIAL EVENTS

The Women's Guild of the Church of the Ascension continues to give yeoman service to this Home by planning "Fun" activities for the residents and by keeping the reception areas beautifully enhanced. The Rev. Michael Allen sees to the spiritual needs of the residents. Mrs. Joycelyn Clarke, a long-time friend of the Home, has committed herself to providing transportation during the month of September for our outdoor Senior Citizens' Week activities.

CONCLUSION

As we end the year, we give God thanks for His guidance, Protection and Blessing. It is our resolve to continue to give of our best to the affairs of the Home.

<p style="text-align: center;">DIOCESE OF JAMAICA AND THE CAYMAN ISLANDS ANNUAL REPORT FOR THE CLIFTON BOYS' HOME FOR YEAR ENDED DECEMBER 31, 2012</p>

There are twenty six (26) boys in residence at the home. The Home continues to give quality care, love and protection to children of unfortunate circumstances from various parishes in Jamaica. We pause to give the Almighty thanks and praise for bringing the Home through another year safely.

Statistics

The year under review showed a total of twenty eight (28) boys in residence, however during the year two (2) of these boys left for home and trial.

Worship

All the boys at the Home attend the St. John's Anglican Church in the community every Sunday. They are members of the Sunday school at the church and also one is an assistant Crucifer at the church. The boy's also participate in devotional exercise twice per day at the Home.

Education

Of all the boys in residence, all attend primary and secondary schools in and around the area. Below is a break-down of the schools in which they attend presently.

Frome Technical High School	2
Petersfield High School	2
Maud McLeod High School	9
Caledonia All Age and Infant School	9
New Hope and Junior High	1
Beaufort Primary School	1
Darliston Primary School	2

During the year 2012, one boy took the Grade six Achievement Test and four (4) sat the Grade Nine Achievement. The Home is proud to report that all these five (5) boys were successful in their examinations and are now attending secondary schools respectively.

Health

All the boys continue to boast good health. Whenever, the need arise, the boys are taken to the Darliston Health Centre or is taken to Dr. Barrington Clarke in Savanna-la-mar for further Medical assistance. In terms of Dental care, the boys are attended to by Dr. Paul E. Watkins of North Carolina who is a dear friend of the Home.

Behaviour

The behaviour of the boys is considered good as members of the staff, teachers, nurses, church family and community at large aid in assisting with the behaviour of the boys both at the home and outside of the home.

Agriculture

The boys at the home is been assisted by a community member who visit three (3) times per week to help with planting the crops. Some of the crops grown at the home are peas, corn, pakchoi, callaloo, yam and banana. Animals reared at the home include pigs, goats, and chicken.

These are grown and reared for the benefit of the home.

Building

An extension was done to the big dormitory which now house six (6) divan beds and this was done by a missionary group from Minnesoda, U.S.A. this said group also painted a part of the main building. The kitchen counters were re-done by Couples Resort Negril. The outer bathroom was refurbished along with the part of the roofing and gutter system of the main building was replaced. Other minor work was done to the house throughout the year presently; the main building is in superb condition.

Activities

The boys continue to participate in extra-curricular activities in and outside of the home. Such activities include: Football, Basketball, Cricket, Shot put, 4-H Club. In some activities, the boys have been successful for example; one boy won a gold medal for throwing Shot-Put.

Contribution

Various contributions were given to the Home by varying individuals, organizations and groups. Our sincere gratitude has been extended to these supportive groups and individuals.

- ✓ The Retired Custos Hon. Owen Sinclair-Shoes
- ✓ Garry Williams (children of Jamaica Outreach) – Computers, HP Printer, Fax Machine, Stove and shoes
- ✓ Food for the Poor (Angel of Hope)
- ✓ Missionary Society
- ✓ St. Ann's Sunday School
- ✓ Mother's Union (Island wide)
- ✓ Children Services Division (monthly maintenance)
- ✓ Couples Resort, Negril
- ✓ Sandals, Whitehouse
- ✓ Friends from Florida (Clothes and Shoes)

Heartfelt thanks to other organization, friends and churches that have made invaluable contribution to the home in one way or another.

Christmas Treat

Angel of Hope treated the boys to a day of fun at the Jose Marti High School in St. Catherine where they received numerous gifts. Friends from Florida brought gifts for each and every boy.

The Annual Annual treat that was held at the Mandeville Hotel had to be postponed due to the death of Mrs. McIntyre May her soul rest in peace. Special thanks were extended on behalf of the boys and staff of the home by the Superintendent of the home.

Acknowledgement

On behalf of the Board of Management, Staff and boys at the home, it is my honor and duty as the Superintendent to express our heartiest gratitude to all who made an impact in the lives of the boys and the home at large. We sincerely appreciate this and we pray that God will continue to help us as we strive to channel the youths in a progressive and prosperous future, May God continue to bless you all.

If I can help some wounded heart,
If I can by my love impart,
Some blessing that will help more now –
Lord, just show me how.
The kindest thing you can do for another is to show him the truth.

Irene McDonald (Mrs)
Superintendent

The Very Rev. Canon The Hon. Hartley D. Perrin
Chairman

<p style="text-align: center;">REPORT OF THE FARQUHARSON HOUSE CROSS ROADS, ST. ANDREW FOR THE YEAR ENDED DECEMBER 31, 2012</p>
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MANAGEMENT COMMITTEE

MEMBERSHIP

The Hon. Justice Lensley Wolfe succeeded the Ven. Dr. Alvin Stone, who resigned as Chairman of the Management Committee with effect from the 1st January, 2012. Other members are:

The Lord Bishop of the Diocese of Jamaica and the
Cayman Islands

Miss Esther Reese

Amb. Cordell Y. Evans

The Rev. Whitson Williams

The Rev. Beverley Donald

Mrs. Barbara Kerr

Miss Ivy Limonius

Miss Maisie Coombs

Mr. Winston Smith

Mr. Winston Hutchinson

Miss Faye Moore

Miss Eulitt Lampart

President

Vice Chairman

Hon. Treasurer

Superintendent
Secretary

MEETINGS

Four meetings of the Management Committee were held during the year under review.

OCCUPANCY

We commenced the year with five (5) residents. However, they were joined by two (2) new residents from St. Michael's and All Saints Churches in Kingston, in July and October, respectively, bringing the occupancy to seven (7) persons at the end of the year.

The residents maintained reasonably good health during the period and made routine visits to their medical practitioners.

RENTAL

The three-bedroom cottage continued to be rented by St. Philip's Church, Whitfield Town, as the residence for the Rev. Beverley Donald and her family. Additionally, we continue to provide accommodation, on a rental basis, to two Nigerian nurses, who are employed at the Nuttall Memorial Hospital.

The two bedroom cottage has been vacant since the end of February, 2012.

STAFFING

The staff complement remained at five . four fulltime workers and one part-time worker.

BUILDINGS

Minimal repairs were done to the buildings during the year under review. However, despite the repairs undertaken in 2011, more work needs to be done to improve the physical appearance of the Home to make it more appealing to the present as well as prospective residents.

Home in order to make Home in order to enhance

DEVOTIONS

The Clergy from St. Luke's Church, Cross Roads, visited the Home from regularly and administered Communion. The Rev. Beverley Donald conducted devotions for the residents on Friday afternoons.

SOCIAL ACTIVITIES

Mrs. Gladys Prince celebrated her One Hundredth birthday. The St. Matthew's Mothers' Union (Allman Town), in collaboration with members of her family held a luncheon for her at the Church following the Eucharist on Sunday, September 16, 2012. The former Chairman was the Celebrant and Preacher at the service. Members of the Management Committee were also present on the occasion.

Members of the Young People's group of Kingston Parish Church, co-ordinated by their Curate, the Rev. Khan Honeyghan, entertained the residents in song and dance on a Saturday afternoon in October.

CHRISTMAS FESTIVITIES

The Jamaican Folk Singers, led by their Director, Mrs. Christine MacDonald-Nevers, once again visited the Home and sang Christmas carols for the residents.

The Young People's group co-ordinated by the Rev. Honeyghan visited the Home on Christmas Day. Following the administration of the Eucharist the residents were entertained.

The Rev. Leslie Hoo Sang, although no longer a member of the Board, presented baskets of grocery to the staff.

GENERAL COMMENTS

It was another challenging year for the Home financially. Although there was a marked improvement in the water bills received, the outstanding amount remained burdensome. We currently owe the National Water

Commission approximately Nine hundred and fifty three thousand dollars (\$953,000), which, according to the Commission, was occasioned by leaks occurring during the period September to November, 2011. Negotiations continued in an attempt to get a concession from the National Water Commission.

APPRECIATION

The Management Committee wishes to express sincere thanks and appreciation to the Diocesan Financial Board, the Jamaica Church Missionary Society, St. Luke's Church, as well as to all our benefactors for their support during the year under review.

The Committee places on record its thanks and appreciation to the Ven. Dr. Alvin Stone, for his sterling contribution to the Home during the many years he served as Chairman.

Thanks also to Miss Faye Moore, Superintendent, and the members of the staff for their devotion to duty over the years.

FINANCIAL STATEMENT

A financial statement showing the income and expenditure for the year ended 31st December 2012 is attached.

Justice Lensley Wolfe
Chairman

Eulitt Lampart
Secretary

<p style="text-align: center;">ANNUAL REPORT ST. MONICA'S CHILDREN'S HOME – CHAPELTON, CLARENDON YEAR ENDING DECEMBER 31, 2012</p>

BOARD MEMBERS:

The Venerable Winton M. Thomas	– Chairman
Mr. Jeremiah Golding	– Vice Chairman
The Very Rev. A. Elizabeth Roach	– Rector, St. Paul's, Chapelton
Mrs. Grace Russell-Golding	– Secretary
Mrs. S. Coulthrist	– Treasurer
Mrs. Sonia Lopez	– Asst. Secretary
Mrs. Norma Fenton	
Mrs. Florence Stewart	
Mr. Errol Henry	
Mr. B. Ivanhoe Kenny	
Mr. E. Nembhard	
Mr. C. Diah	
Sister Myrel Moss, C.A.	– Manager

The year 2013 will be sixty three years since the establishment of St. Monica's Children's Home, Chapelton. The Home, which has accommodation for twenty four children, continues to be a home, away from home, for many unfortunate boys and girls who, for various reasons, have had to be separated from their parents/families. All the children are placed by the Child Development Agency, the Department of Government which has responsibility for children deemed to be in need of care and protection.

At present there are nineteen boys and girls, ages four to eighteen years in residence. At age thirteen boys are placed in all boys facilities and allowed to continue their educational development.

EDUCATION:

Every effort is made to encourage the academic development of the children. To this end all nineteen children attend the following local schools:

Chapelton All age	8
Claude McKay High	4
Achievers Multi- Resource Centre High School	3
Thompson Town High	2
Church Teachers' College	1
HEART TRUST – NTA (Awaiting placement)	1

During the year two girls rejoined their families while three were placed in other Child Care facilities.

WORSHIP:

All the children attend the St. Paul's Church, Chapelton, and are fully involved in the activities of the Church. Regular devotions are conducted in the Home and these are led by both children and staff members.

HEALTH:

The Medical and Dental staff of the Chapelton Hospital continued to show their usual interest in the welfare of the children resulting in them enjoying good health during the year.

Two girls were fitted with new reading glasses, courtesy of Dr. Zoe Wynter.

BUILDINGS**Reception Centre:**

The 'reception centre' which is still under construction, is nearing completion and it is hoped that enough funds will be realized to enable its completion by the end of March 2013. Thanks to all who have contributed in cash and kind to making this project a reality.

Linen Room:

The Home is presently without a proper linen room and our aim is to have one built during the current year.

FINANCE:

The Home is financed by a monthly subvention from the Government. This subvention, with the rapid rise in the cost of living, is proving to be greatly inadequate, hence our reliance on donations in cash and kind from our many well-wishers from home and abroad.

The St. Monica's family would like to express their gratitude to the many Churches and their groups, for their donations of cash and kind during the year.

Our sincere thanks to the many individuals, Corporate Groups, business operators and other interest groups, both from home and abroad who, through their financial contributions enabled us to purchase, among other bits of well needed equipment, a new van and a printer/fax machine for the Home.

SOCIAL ACTIVITIES:

Staff and children attended, through sponsorship by various groups attended:

- The Military Tattoo.
- Chinese Puppet Theatre Show.
- Food For The Poor Treat.
- Digicel Fun Day.

VISITORS TO THE HOME:

During the year Monitoring and Children's Officers from the Child Development Agency paid scheduled and unscheduled visits to the Home so as to ensure that the standards set by the Agency are maintained.

There were also several visitors from church groups of varying denominations, from home and abroad, as well as members of the business community and Service Clubs.

As we strive to enhance the quality of care offered to the children let us not forget that their needs are varied and we all can reach out to spiritually, socially, emotionally and financially. We therefore ask that you all play your part as you 'share your care.'

.....
Myrel Moss, C.A.
Manager

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The Ven. W.M. Thomas
Chairman

<p style="text-align: center;">DIOCESE OF JAMAICA AND THE CAYMAN ISLANDS THE AMY MUSCHETT HOME FOR THE AGED</p>
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BOARD

Rt. Rev. Dr. Howard Gregory	Diocesan Bishop
Rt. Rev. Leon Golding	Regional, Suffragan Bishop
Ven. Justin Nembhard	Regional Archdeacon
Rev Alwyn O. Hall	Rector/Chairman (on leave)
Mr. Morris Stewart	Acting Chairman
Mrs. Millicent Gracie	Secretary/Treasurer
Mrs. Billie Clarke	Assistant Secretary
Mrs. Lurline Black	Matron
Mr. Devon Brown, JP	Director
Mrs. Lyn Holloway	Director
Mrs. Evelyn Spence, JP.	Director
Mrs. Lisa Watt	Director

The Board meets monthly, the first Friday on each month. With the acquisition of two new members, the Board has been rejuvenated, and has had a very active year.

RESIDENTS

The Amy Muschett Home for the Aged has 12 permanent residents, who are charged \$30,000.00 per month for their accommodation, food and personal care. All are in good health for their age. This year, the Home opened its doors as a "Day-Care Facility". Look for the "AD In THE Yellow Pages" of the telephone directory!!!!

STAFF

The Home has 5 (five) members of Staff

GIFTS

Mrs. Holloway continues to be in touch with the Food For the Poor and the Home has continued to be the recipient of "food stuffs" on a regular basis. Food For The Poor also donated five hospital beds to the Home. The Trelawny Gun Club made a donation of \$70,000.00 to the Home in August which is going to the Home Improvement Fund. Through Mr. Oliver Clarke, Mrs. Clarke was able to arrange for the Sunday Gleaner to be delivered to the Home, free of charge. The Matron, Mrs. Black received a donation from her relatives toward the Christmas Meal for the residents. Through the generosity of Mr. Norman Reid and Mr. Lincoln Dunkley, National Commercial Bank donated furniture and household goods to the Home. Mrs. Winston Muschett donated a walker to the Home.

VISITS

Rev Garfield Campbell makes regular visits to the Home to administer Communion to the Residents. The Mother's Union from St. Michaels & All angels from Clark's town makes regular visits to the Home usually bring gifts. Other Churches from the surrounding area visit the Home. Mrs. Valerie Alexander, a Registered Training Nurse, visited the Home to interview the Staff and provide some helpful suggestions. Overall, Mrs. Alexander felt that the Staff was doing a good job and providing "good-care" to the Residents. We are looking forward to future visits from Mrs. Alexander.

MAINTENANCE

A new awning was put on the front veranda which gives the Home a much nicer appearance.

A major maintenance project is planned for 2013 beginning with the repair of the roof. Tank-Weld Limited has promised to assist with the provision of zinc.

BEAUTIFICATION

Mrs. Lyn Holloway has launched a yard beautification project at the Home.

CHICKEN REARING

The chicken rearing project continues and it is very beneficial to the Home.

THE 50th ANNIVERSARY OF THE AMY MUSCHETT HOME FOR THE AGED

The Home along with Jamaica, celebrated their 50th Anniversary in 2012.

1. A 50th Anniversary Fund-Raising Concert was held at the St. James Parish Church, on September 23, 2012. A slide show of the Home was prepared under the direction of Mrs. Watt, which was thoroughly enjoyed by all. The Concert was a great success in providing wonderful entertainment for the guests, and raising funds for the Home, and creating awareness of the Home to the Montego Bay Region.
2. A 50th Anniversary Church Service was held on Sunday, December 9, 2012 at the St. Michaels & All Angels Church, Clark's Town. The St. James Parish choir were the guest performers. Not only did the choir perform, but they presented a "Gift Bag" to the Home. The Residents of the Home were present for the Service.

FINANCES

The finances of the Home have been tight, but with the efficient efforts of the Matron, Mrs. Black, the Home has been able to maintain itself.

The Board plans to continue its active "fund-raising"!!!!

All of the Finances of the Home are being restructured and put into better order by the hard work of Treasurer, Mrs Gracie and Mr George Holloway.

PROJECTION

The Board is continuing to make every effort to increase the number of Residence in the Home both as permanent Residents and Day-Care Residents.

As the number of Residents increases, the Board plans to increase the number of Staff.

The Board plans to repair-and-replace the roof where necessary.

The Board plans to do general maintenance, as well as BEAUTIFICATION to the Home.

The Board wants to bring more awareness of the Home to the Region and Diocese.

The Board plans to continue working just as hard in 2013 as they have in 2012 for the advancement of The Amy Muschett Home for the Aged.

Assistant Secretary
Acting Chairman

Mrs. Billie Clarke
Mr. Morris Stewart

<p style="text-align: center;">THE WORTLEY HOME FOUNDED 1918 ANNUAL REPORT 2012</p>
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The members of the Board:

Mr. Anthony Hogarth	Chairman
Mr. Keith Sangster	Vice Chairman
Mrs. Tanya Wildish	
Mr. Cecil Richards	
Mrs. Marva Greig	
Mrs. Orlyne Martin	Superintendent
Mrs. Shelley Hendrickson	
Mr. Michael Shilletto	Treasurer
Ms. Cheryl Kean	Secretary
Ms. Jacqueline Cousins	
Mrs. Andrea Hugh-Sam	
Mrs. Marva Christian	
Mrs. Monica Reid	

Physical Structure

The physical structure remains in good condition. Earlier in the year repairs were carried out on the plumbing system on the second floor. Repairs were also made to the perimeter fencing to anchor it more securely to the ground. The bathrooms were painted. In December an annual inspection and audit of the Home was carried out by FACTS – a company that was contracted by the Child Development Agency. The home has not yet received a copy of the final report, however, the KSAC has recommended that an electrical inspection be carried out.

Staff

The superintendent, Mrs. Orlyne Martin and her assistant Ms. Delores Bailey continue to provide loving care to the girls. They are assisted by three other ancillary staff. The staff was joined by a volunteer, Ms. Jemma Sullivan from the United Kingdom in March of 2012.

Mrs. Martin is due to retire very soon and the post of *Superintendent* has been advertised.

The Girls

The number of residents at the home has fluctuated since the start of the year which saw 24 girls in residence, six of whom were sent to the Wortley Home by the CDA after the fire at Glenhope Place of Safety. At the end of December there were 17 girls in attendance at the home. The institutions they attend are as follows:

Two (2) – Constant Sprint Primary and Junior High
One (1) – The Queens High
Four (4) – Oberlin High
One (1) – Meadowbrook High
One (1) – Kingston Technical High
One (1) – Excelsior High
Two (2) – Shortwood Practicing School
Two (2) – Family Court Learning Center
One (1) – Working at CARIMED
One (1) – Abilites Foundation
One (1) – IAE

The girls continued to be visited throughout the year by members of the Mothers Union groups from St. David's Church and the Church of the Reconciliation, The Friendly Lodge, The Optimist Club of Manor Park, and various other individuals.

The girls regularly attend The Church of the Good Shepherd on Sundays.

They entered the Rotaract Spelling Bee Competition where they placed 1st, 2nd and 3rd overall. During the summer, all 17 girls attended Vacation Bible School at the Church of St. John the Evangelist. Four of the girls also attended a short computer course at LIME.

Three of the girls were successful in their GSAT examinations. One resident, Ms. Delate Howell succeeded in passing eight (8) subjects in the CSEC examinations. She is currently in the sixth form at Meadowbrook High School.

The Annual Carol Service was held on December 13 at the Church of the Good Shepherd and was well attended.

The challenge for the staff remains coping with the psychological problems underpinning the behaviour of some of the girls at the home. Counselling is provided by the Child Development Agency to some of the residents but not as regularly as one would wish. It is often quite stressful for the staff who, without specialized training, have to deal with the disciplinary and behavioural problems of the girls on a daily basis.

Security

King alarm maintains the contract to monitor the Home. There were no major incidents throughout the year.

Income

The main sources of income came from fund-raising activities, and the Sponsorship program. The Ministry of Health makes a contribution to the upkeep of the girls placed at the home through its Children Services Division. The Home continues to receive donations in cash and kind from

Church Organizations, Companies, Service Clubs, Individuals and the Diocese of Jamaica.

Fund Raising

Annual Founders Day Brunch

The Annual Founders Day Brunch was held of May 20. Total proceeds of seven hundred and sixty one thousand, five hundred and ten six dollars (\$761,510.00) were realized.

Billboards

Income from outdoor advertising billboards on the Home's premises totalled two hundred and two thousand, one hundred and thirty two dollars (\$202,132.00).

Sponsorship

Funds were raised for the sponsorship account and used to cover the personal expenses incurred by the girls. These include, school fees, uniforms, books, extra lessons, doctor's and dentist appointments etc. Total amount raised was one million and twenty-five thousand dollars (\$1,025,000.00).

Financials

The Home operates two current accounts at the Bank of Nova Scotia, Premier Branch.

- a) A General Account for salaries, general maintenance, expenses etc.
- b) A Sponsorship account for School fees, books uniforms, healthcare etc.

The year ended with bank balances of:-

General account	\$ 230,684.00
Sponsorship	\$ 778,959.00

By the end of December 2012, the accounting records for the home (profit and loss) showed that we operated at a deficit of -\$1,009,466.24 for the General account and a deficit of -\$393,259.53 in our sponsorship account. To break even in 2013 it is projected that the home will need to raise income of at least \$10,000,000.00.

The Future

- a) The board and staff will continue to strive to maintain a healthy and caring environment for the girls and to sustain the reputation of the Wortley Home as one of the best children's homes in Jamaica.
- b) The greatest challenge facing home is funding. The total costs for running the home throughout the year was approximately \$9.3

million. This includes maintenance of the building, salaries and expenses on behalf of the girls. The board faces an enormous task of acquiring the necessary funding to keep the home functioning in 2013. In addition to its annual fund raising event, appeal letters for donations will be sent in 2013 to a select list of institutions and individuals.

- c) Efforts to address the behavioral problems displayed by many of the residents will continue in 2013. This is an urgent problem that will not go away. The Home will continue to seek help from any source, whether Church, State or private professionals, who can make a positive impact on the self-esteem of the residents.

The Board, staff and residents are grateful to those who continued to give generously in time, talent and finances throughout the year.

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Cheryl Kean
Secretary.